

United Nations Development Programme



QUALITY CHECK-LIST FOR ANNUAL WORK PLAN

General Information		
Year	2025	
Award ID	00148388	
Award Title	UKR_DENMARK_TPCS_134264	
Project ID	00134264	
Project Title	Civil Society and Youth	
Period of implementation	01/01/2023-31/12/2026	Indicate project duration in DD/MM/YY format
Dates of agreed project extensions (if any)		Provide number of previous project extensions received and dates of extensions

Project Board/Steering Committee		
Date of Project Board/Steering Committee	26/02/2025	Indicate date in DD/MM/YY format
Project Board//Steering Committee Outcomes	☒ The budget and activities for the next year has been agreed with the Project Board ☒ The minutes are countersigned by the national counterpart. ☒ Minutes of the last Project Board meeting are attached herewith	Tick the box as appropriate
Project Board/Steering Committee Decisions that require follow-up from UNDP	N/a	
Actions Taken/Planned by project team to address follow-up actions	N/a	

Programmatic information		
Contributions of AWP to Project Results	1.1 Number of local-level initiatives carried out by the CSO Hub Network (at least two of the Hubs working together) without UNDP / DMFA financial support Baseline: 0 Milestone for 2025 - 4 1.2 Number of civil society representatives (including from women and women-led organizations) with strengthened capacities	Indicate key (outcome) indicators/results to be achieved in the year of AWP



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	for civic engagement and inclusive dialogue (disaggregated by sex) Baseline: 0 Milestone for 2025 - 650 1.3 Number of local development decisions reviewed with active participation of community members, including IDPs Baseline: 0 Milestone for 2025 - 30 1.4 Number of people accessing human rights protection services provided by civil society organizations (disaggregated by sex, status as IDP and other relevant social categories) Baseline: 0 Milestone for 2025 – 9000 2.1 . Number of policies adopted on national and subnational level with active youth and/or civil society participation Baseline: 0 Milestone (2025): 30 2.2 Share of the graduates from the Youth Worker Programme who report that they use the knowledge obtained through training in their practical work (disaggregated by sex) Baseline: 0 Milestone (2025): 85 % 3.1. Percentage of youth projects (both for youth CSOs and initiative groups) at the sub-national level that have successfully been implemented Baseline: 0 Milestone (2025): 90% 3.2.Share of participants of youth civic and social cohesion education activities who report applying their new knowledge within a year of completing the programme Baseline: 0 Milestone (2025): 70%	
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	3.3. Share of young women and men graduates of the skills-building programme at Ukrainian municipalities who are considering careers in the public sector (disaggregated by sex) Baseline: 0 Milestone (2025): 50%	
Key/flagship activities	1. VidNOVA:UA programme – engaging young men and women in recovery processes through youth exchanges 2. Development of the specialised course for youth workers on working with veterans 3. Impact of War on Youth study 4. Youth internship in local municipalities programme 5. Partnership with CSO Hubs Network aimed at promoting dialogue with authorities and civil society engagement into recovery planning	Indicate flagship activities that contribute to positioning of UNDP. These activities will need to be included in the Comms plan.
Knowledge products	1. Methodology manual of VidNOVA:UA programme: how to involve youth into recovery of Ukraine (working title). Up to 80 pages of designed manual. 2. "Impact of war on youth 2025" - report based on the annual representative survey that provides an important data for policy-making and fostering engagement of young people. Up to 80 pages of designed document. 3. Methodology manual "Advocating the needs of young people: youth councils edition" (working title). Up to 50 pages. 4. Catalogue of best practices of youth work in Ukraine 2024. Up to 200 pages of designed document, containing the description of winning initiatives of the Contest of the Best Practices of Youth Work in Ukraine 2024, and the most prominent initiatives across the country. 5. Recommendations on youth internships in local self-governments 6. Training of Trainers Manual "Youth work with veterans"	Knowledge products include but are not limited to Contributions to Policy/Strategy development, Evidence/Knowledge building, Tech guidance/toolkits, etc.

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Innovation/Digitization	Online resources for scaling up methodologies of VidNOVA:UA and Dialogues of Victory, online interactive map of restored youth centers under VidNOVA:UA, online resources to promote results of the Impact of War on Youth survey	Innovative activities that introduce new methods/tools/knowledge that may be ICT based as well.
Gender Equality & Mainstreaming	The VidNOVA:UA programme promotes the participation of both young men and women in recovery processes, including breaking stereotypes related to women participating in construction work. A specialized course, "Youth Work with Veterans," will be developed with consideration of the needs and perspectives of both male and female veterans, including their different experiences of reintegration into civilian life. Initiatives of the CSO Hubs Network, aimed at promoting dialogue with authorities and civil society engagement in recovery planning, will contribute to the engagement of diverse groups, including women at the community level. The "Impact of War on Youth" study includes disaggregated data on various perspectives and needs of both young men and young women.	Indicate Gender Marker for the project and in case of GEN2-GEN3 marker, provide list of relevant activities/key results to be achieved
Output Verification	October 2025	Indicate date of planned output verification mission

Budgetary information		
a. Total project budget (non-core)(b+c+d)	3,478,076.79	Indicate amount in USD as per ProDoc
b. Budget for the current year (non-core):	1,076,196.44	Indicate amount in USD planned as per AWP
c. Previous years expenditures (non-core):	1,918.781.72	Indicate total budget utilization in USD (expenses + commitments)
d. Future year budgets (non-core):	483,098.63	Provide projected amounts in USD per years
e. TRAC commitment for the total project duration (f+j+k)	-	Indicate amount of TRAC pledged/committed in USD as per ProDoc



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f. TRAC requested for the current year:	-	Indicate amount in USD as per AWP
j. Previous years expenditures (TRAC):	-	Indicate total budget utilization in USD (expenses + commitments)
k. Remaining TRAC for future years (if committed):	-	Provide projected amounts in USD
Justification for TRAC	☐ Commitment confirmed in ProDocs and constituting a formal engagement for UNDP toward donors/partners ☐ Coverage of DPC for GEF-Funded projects, etc ☐ Catalytic investments in strategic programmatic priority areas that would result in new offer/positioning and/or enables new programmatic engagement. ☐ Proposal of substantive or evidence-building activities, i.e. activities that would position UNDP as knowledge broker and provide evidence/data/analysis to support effective policy making and/or programming ☐ Support operations of a project during transition period (e.g. between project phases) ☐ Other needs	Tick the box as appropriate
Description on TRAC activities	-	
Direct Project Cost (DPC)	DPC amount for the current year:	19,538.79

Submitted by:

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Endorsed by:

Olena Ursu, UNDP Programme Specialist, Democratic Governance (Team Leader)

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